

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

S. No. Particulars	(Rs. In Lakhs)			
	Three months ended	Preceding Three months ended	Corresponding Three months ended	Previous year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Un-Audited	Audited	Un-audited	Audited
1 Income from operations				
(a) Net sales/income from operations (Net of excise duty)	1412.72	1390.63	1316.39	5902.36
(b) Other operating income	193.92	520.95	276.95	1580.41
Total income from operations (net)	1606.64	1911.58	1593.34	7482.77
2 Expenses				
(a) Cost of materials consumed	1091.00	1258.11	1139.44	5390.48
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	10.06	158.88	-7.56	13.75
(d) Employee benefits expense	62.87	64.69	49.32	260.45
(e) Depreciation and amortisation expense	36.82	37.07	33.25	140.39
(f) Other expenses(Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	252.82	440.93	203.68	1160.68
Total expenses	1453.57	1959.67	1418.13	6965.74
3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	153.07	-48.09	175.21	517.03
4 Other income	16.96	4.73	3.07	24.13
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	170.03	-43.36	178.28	541.16
6 Finance costs	98.53	50.72	112.31	355.42
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	71.50	-94.08	65.97	185.74
8 Exceptional items	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	71.50	-94.08	65.97	185.74
10 Tax expense	23.75	-16.45	21.92	76.50
11 Net profit or loss from ordinary activities after tax(9+/-10)	47.75	-77.64	44.05	109.23
12 Extraordinary items (net of tax expense Rs. )	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 + 12)	47.75	-77.64	44.05	109.23
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15 Minority interest *	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	47.75	-77.64	44.05	109.23
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	383.52	383.52	294.89	383.52
19.i. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
(a) Basic	0.28	-0.46	0.26	0.64
(b) Diluted	0.28	-0.46	0.26	0.64
19.ii. Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
(a) Basic	0.28	-0.46	0.26	0.64
(b) Diluted	0.28	-0.46	0.26	0.64

Part-II

### STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

S. No. Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	Previous Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>A PARTICULARS OF SHAREHOLDING</b>				
1 Public shareholding				
i. Number of shares	9873075	9835075	6878652	9835075
ii. Percentage of Shareholding	58.28%	58.06%	40.61%	58.06%
2 Promoters and Promoter Group Shareholding **				
a) Pledged / Encumbered				
i. Number of shares	0	0	0	0
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b) Non - encumbered				
i. Number of shares	7067325	7105325	10061748	7105325
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
iii. Percentage of shares (as a % of the total share capital of the company)	41.72%	41.94%	59.39%	41.94%

Particulars	Three months ended 30.06.2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	0

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 14/08/2013

PLACE: HYDERABAD,  
DATE: 14-08-2013.

For ORTIN LABORATORIES LIMITED  
Sd/-  
S. MURALI KRISHNAM MURTHY  
MANAGING DIRECTOR